

# **CORRECTED FISCAL NOTE**

## **HB 3275 - SB 3534**

February 7, 2008

**SUMMARY OF BILL:** Authorizes an individual who has successfully completed a medical assistant course of study at an approved school to qualify for a practical nurse license.

### **ESTIMATED FISCAL IMPACT:**

On February 3, 2008, we issued a fiscal note on this bill indicating a *not significant increase in state revenue and expenditures*. Based on information provided by the Department of Health, the fiscal impact on the bill is as follows:

#### **(CORRECTED)**

**Increase State Revenue – \$124,600**

**Increase State Expenditures – \$13,600 / One-Time  
\$111,000 / Recurring**

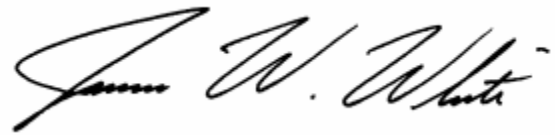
#### Assumptions:

- According to the Department of Health, there are approximately 27,000 medical assistants in the state who could apply for licensure as a licensed practical nurse (LPN).
- The Board of Nursing will hire a licensing technician and an administrative assistant 2 position to handle the increased number of applications.
- The positions will result in an increase in one-time expenditures of \$4,000 for computers and a printer and \$5,400 for office set-up.
- The positions will result in an increase in recurring expenditures of \$109,958 for salaries (\$60,828), benefits (\$21,290), administrative allocations (\$15,800), communications (\$2,240), office leases (\$8,200), networking (\$400) and supplies (\$1,200).
- There will be an increase in recurring expenditures for printing and postage of \$1,000.
- The Board of Nursing will hold one additional meeting in FY09 for rulemaking purposes resulting in a one-time increase in expenditures of \$4,200.

- Pursuant to Tenn. Code Ann. §§ 4-3-1011 and 63-1-137, all health-related boards are required to be self-supporting over a two year period.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/kml